



Writtle Infant School

COVID catch-up premium report

COVID catch-up premium spending: summary

SUMMARY INFORMATION			
Total number of pupils:	177	Amount of catch-up premium received per pupil:	£80
Total catch-up premium budget:	£14,240		

STRATEGY STATEMENT

Catch up funding will be used to address gaps identified across the year groups. In the main this will be by releasing the class teachers to work with identified children either on a one to one basis or in small groups.

Planned expenditure for current academic year

Targeted support						
Action	Intended outcome and success criteria	What's the evidence and rationale for this choice?	How will you make sure it's implemented well?	Staff lead	When will you review this?	Budgeted cost
Year Two -to address identified	The catch up fund will be used to free	Baseline and phonics test	Observations of staff Data drops	Helen Castell	Half-termly	16 weeks at approx £117

gaps in phonics, writing and reading.	the class teachers/LSAs to work with individual or small groups of children		Responses of children National test results			a week (half days) £1872
Reading catch up programmes for whole school	To have catch up programmes in place that will address gaps in reading. Possibly separate for EYFS and early years	Data showing gaps particularly in Year One	Observations of staff Data drops Responses of children National test results	Helen Castell Tracey Wilson Caroline Standen	Half-termly	c£2000
Year One - to address identified gaps in reading, writing and maths.	To release class teachers to work with small groups or individual children addressing needs across the whole class	Targeted and personalised intervention	Observations of staff Data drops Responses of children National test results	Helen Castell Caroline Standen	Monthly	£7,368 (approximately 20 days per class one per week)
To increase the amount of pastoral support available to children	To release a member of staff to work with identified children, possibly from own year group or class	Following lockdown more children need support for Social and emotional support	Parental responses Observations of staff Data drops Responses of children National test results	Helen Castell Caroline Standen	Monthly	Over 20 weeks £3000
Total budgeted cost:					14,240	

Based on supply costing approximately £117 for a half day/£180 full day

LSA c £150 a week